Clark County, ID October 1, 2022 to September 30, 2023

Fund	Preliminary Tentative Budget	Estimated Carryover	Revenue including Ag. & Pers. Prop. Taxes	Proposed Taxes	Revenue Sharing	Levy Rate 2021-2022	Levy Rate 2022-2023	Difference	Applied Tentative Budget
General (01)	$ 1,088,361.90	$ 36,970.35	$ 426,315.48	$ 337,896.81	$ 287,179.26	0.002238402	0.001899991	-0.000338411	$ 1,088,361.90
Road and Bridge (02)	$ 4,198,399.23	$ 1,627,661.72	$ 2,570,737.51		$ 0.00				$ 4,198,399.23
Ambulance (04)	$ 55,698.00	$ 21,565.00	$ 28,657.00	$ 5,476.00	$ -	0.000103114	0.000030792	0.000072322	$ 55,698.00
Forest Apportionment (05)	$ 395,602.25	$ 207,294.64	$ 188,307.61	$ -	$ -				$ 395,602.25
District Court (06)	$ 104,091.50	$ 43,719.09	$ 24,022.52	$ 36,349.89	$ -	0.000242489	0.000204396	-0.000038093	$ 104,091.50
Fair (07)	$ 16,717.48	$ 6,108.96	$ 1,246.00	$ 9,362.52	$ -	0.000031086	0.000052646	0.000021560	$ 16,717.48
Justice (08)	$ 294,457.96	$ 12,396.04	$ 5,700.00	$ 276,361.92	$ -	0.001553987	0.001577403	0.000023416	$ 294,457.96
Health (11)	$ 13,819.56	$ 40,175.71	$ 194.00	$ -	$ -	0.000016116	0.000032708	0.000016592	$ 40,369.71
Indigent (16)	$ 78,193.47	$ 78,193.47	$ -	$ -	$ -	0.000000000	0.000000000		$ 78,193.47
Junior College (17)	$ 7,295.00	$ 2,295.00	$ 5,000.00		$ -				$ 7,295.00
Economic Development (18)	$ 16,757.74	$ 5,899.34	$ 1,750.00		$ 9,108.40				$ 16,757.74
County/City Building (19)	$ 10,433.00	$ 5,378.09			$ 5,054.91				$ 10,433.00
Revaluation (20)	$ 37,658.76	$ 8,834.58	$ 898.00	$ 27,926.18	$ -	0.000118890	0.000157029	0.000038139	$ 37,658.76
Solid Waste (23)	$ 46,859.09	$ 22,783.02	$ 10,485.00	$ 5,591.07	$ 8,000.00	0.000075806	0.000031439	0.000044367	$ 46,859.09
Tort (24)	$ 31,298.00	$ 7,311.30	$ 623.00	$ 23,363.70	$ -		0.000131375	0.000131375	$ 31,298.00
Weeds (27)	$ 103,451.45	$ 49,400.80	$ 36,854.00	$ 17,196.91	$ -	0.000223045	0.000096699	-0.000126346	$ 103,451.71
Juvenile Justice (28)	$ 40,325.00	$ 17,539.29	$ 13,104.00		$ 9,681.71				$ 40,325.00
Revenue Sharing-State (29)	$ 663,355.34	$ 363,355.34	$ 300,000.00		$ (0.00)				$ 663,355.34
ARPA (30)	$ 164,131.00	$ 82,065.50	$ 82,065.50		$ -				$ 164,131.00
Cloud Seeding (34)	$ 5,635.00	$ -			$ 5,635.00				$ 5,635.00
Land Use Plan (35)	$ 12,570.00	$ 9,232.99	$ 2,500.00		$ 837.01				$ 12,570.00
911 System (36)	$ 66,667.00	$ 46,202.09	$ 51,000.00		$ -				$ 97,202.09
Soil Conservation District (39)	$ 7,500.00	$ -			$ 7,500.00				$ 7,500.00
Disaster/Emergency (44)	$ 18,581.84	$ 18,581.84			$ -				$ 18,581.84
Election Consolidation (45)	$ 71,478.10	$ 6,720.78	$ 51,200.00		$ 13,557.32				$ 71,478.10
Payment in Lieu of Taxes (50)	$ 760,237.88	$ 594,237.88	$ 166,000.00		$ -				$ 760,237.88
GRAND TOTAL	**$ 8,309,575.55**	**$ 3,313,922.82**	**$ 3,966,659.62**	**$ 739,525.00**	**$ 346,553.61**	0.004602935	0.004214478	-0.000651207	$ 8,366,661.05
Highlighted=levied funds									

Amount Levied FY23	$739,525.00
Revenue Sharing Transfer FY23	$346,553.61
Proposed Increase in Levy	$7,525.00
Proposed Percent Increase	0.01%

/s/ Camille Messick 8/26/2002

Clerk of the Board of County Commissioners